

# HIGHWAY & BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI												
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
HAMPTON BLUE STAR TPK, TOLL PLAZA; PREPARATION OF A GROUNDWATER MANAGEMENT PLAN	14089	PE						\$80,000												
STATEWIDE VARIOUS, MAINTENANCE MANAGEMENT SOFTWARE, PURCHASE AND IMPLEMENTATION	13787	PE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000												
STATEWIDE CONSULTANT AGREEMENT TO ASSIST THE DOT IN THE IMPLEMENTATION OF THE 6 MINIMUM MEASURES FOR MS 4 COMMUNITIES	14125	PE	\$33,333	\$33,333	\$33,333	\$33,333	\$33,333	\$33,333												
STATEWIDE SITE REMEDIATION, CONSULTANT AGREEMENT TO PROVIDE TECHNICAL SERVICES FOR SITE REMEDIATION IN THE DIVISION OF OPERATIONS	14126	PE	\$11,667	\$11,667	\$11,667	\$11,667	\$11,667	\$11,667												
TAMWORTH NH 113A, DREDGE STREAM & PLACE EROSION STONE ADJACENT TO WONALONCET RIVER BRIDGE - 032/051	14209	PE			\$14,000															
MILAN PURCHASE AND SURVEY PROPERTY ADJACENT TO MILAN 106 PATROL SHED	14148	ROW	\$10,000																	
RYE adv 08/04 NH 1A, DEMOLISH ONE BUILDING IN THE SOUTHWEST CORNER OF THE NEW INTERSECTION OF SAGAMORE / ELWYN / PIONEER ROAD	12595A	ROW						\$34,672												
NEW HAMPTON WINONA ROAD, REHABILITATION OF THE NH-RR BRIDGE - 251/054	13604	P/R			\$14,156															
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$14,156</td></tr><tr><td>SAB</td><td>\$35,000</td></tr><tr><td>TOTAL</td><td>\$49,156</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$14,156	SAB	\$35,000	TOTAL	\$49,156				
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$14,156																			
SAB	\$35,000																			
TOTAL	\$49,156																			
NEWFIELDS adv 01/04 NH 85, REPLACE BRIDGE OVER B & M RR - 125/065	12466	P/R						\$520,000												
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$520,000</td></tr><tr><td>FEDERAL</td><td>\$3,763,806</td></tr><tr><td>NEWFIELDS</td><td>\$67,965</td></tr><tr><td>OTHER STATE MATCH</td><td>\$940,952</td></tr><tr><td>TOTAL</td><td>\$5,292,722</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$520,000	FEDERAL	\$3,763,806	NEWFIELDS	\$67,965	OTHER STATE MATCH	\$940,952	TOTAL	\$5,292,722
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$520,000																			
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NEWFIELDS	\$67,965																			
OTHER STATE MATCH	\$940,952																			
TOTAL	\$5,292,722																			
OSSIPEE NH 25, REHABILITATE BRIDGE OVER PINE RIVER - 183/246	13770	P/R			\$60,000															

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%										
CONCORD adv 08/03 NH 132, WIDEN RIGHT TURN LANE ON EAST SIDE DRIVE TURNING INTO HAZEN DRIVE	13088A	C					\$75,904											
DISTRICT 1 comp 09/03 VARIOUS ROUTES, RESURFACING(3/8" PMST,PAVER SHIM) AND OTHER RELATED WORK	14010	C	\$1,567,135															
DISTRICT 2 comp 10/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, PAVER SHIM) AND OTHER RELATED WORK	14012	C		\$1,665,798														
DISTRICTS 1, 2, & 3 comp 04/04 VARIOUS ROUTES, RESURFACING (3/8"PMST, PAVER SHIM, 1" HBP) AND OTHER RELATED WORK	14011	C	\$166,213	\$147,026	\$1,842,572													
DISTRICTS 2 & 4 comp 10/03 VARIOUS ROUTES, RESURFACING (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK	14013	C		\$54,061		\$1,332,127												
DISTRICTS 5 & 6 comp 11/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, 3/4" PMST, PAVER SHIM,1" HBP) AND OTHER RELATED WORK	14015	C					\$600,910	\$1,542,427										
FRANCESTOWN adv 04/04 NH 47 / NH 136, NORTH WESTERLY APPROX. 0.54 MILES, RECONSTRUCT ROADWAY & SIDEWALK CONSTRUCTION	13030	C				\$533,448												
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$533,448</td></tr><tr><td>FRANCESTOWN</td><td>\$75,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$425,000</td></tr><tr><td>TOTAL</td><td>\$1,033,448</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$533,448	FRANCESTOWN	\$75,000	OTHER STATE MATCH	\$425,000	TOTAL	\$1,033,448
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$533,448																	
FRANCESTOWN	\$75,000																	
OTHER STATE MATCH	\$425,000																	
TOTAL	\$1,033,448																	
GILSUM adv 01/04 NH 10, 2.3 KILOMETERS NORTH OF THE KEENE/GILSUM T/L TO 0.4 KILOMETERS NORTH OF THE GILSUM/MARLOW TOWN LINE (Betterment Guardrail Improvement Program)	13854	C				\$768,932												
GOSHEN adv 10/03 NH 10, REHABILITATE BRIDGE OVER SOUTH BRANCH SUGAR RIVER - 083/096	13477	C		\$651,779														
HOOKSETT adv 06/04 US 3 / NH 28A, INTERSECTION SIGNAL REPLACEMENT	14124	C					\$244,630											
LANDAFF comp 05/04 OLD US 302, BRIDGE DEMOLITION OVER RAILROAD - 075/177; REMOVAL OF BY-PASSED BRIDGE OVER FORMER NHRR (ABANDONDED)	14005	C	\$320,209															
LEBANON adv 06/04 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING AT US 4 SOUTHEAST 0.8 MILES	13185A	C		\$1,893,168														

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
LEBANON adv 05/03 PAYNE ROAD, REHABILITATE BRIDGE OVER NHRR - 192/129	13474	C		\$262,049																
LINCOLN comp 11/02 US 3, WIDEN AND REHABILITATION BRIDGE OVER HARVARD BROOK - 210/093	13141	C	\$774,263																	
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$774,263</td></tr><tr><td>LINCOLN</td><td>-\$2,766</td></tr><tr><td>Lincoln</td><td>\$82,684</td></tr><tr><td>NHDOT Operating Budget</td><td>\$133,653</td></tr><tr><td>TOTAL</td><td>\$987,834</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$774,263	LINCOLN	-\$2,766	Lincoln	\$82,684	NHDOT Operating Budget	\$133,653	TOTAL	\$987,834
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BETTERMENT	\$774,263																			
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NHDOT Operating Budget	\$133,653																			
TOTAL	\$987,834																			
PITTSFIELD comp 04/98 NH 107, REPLACE BRIDGE OVER SUNCOOK RIVER - 097/108	12098	C			\$1,485,810															
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MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$1,485,810																			
PITTSFIELD	\$44,313																			
State Operating Budget Funds	\$77,735																			
TOTAL	\$1,607,857																			
RAYMOND adv 01/04 NH 107, TRAFFIC SIGNAL UPGRADE @ ESSEX ROAD	14031	C					\$139,910													
SHELBURNE adv 09/03 OLD MEADOW ROAD, RELOCATION OF BRIDGE TRUSS SPANS OF BYPASSED BRIDGE OVER ANDROSCOGGIN RIVER - 122/110	14007	C	\$297,752																	
STATEWIDE comp 06/04 I-89 / NH 101, SNOW FENCE INSTALLATION ON BRIDGES IN DISTRICT 4, DISTRICT 6, NH 101 BYPASS IN THE TOWNS OF AMHERST & MILFORD AND THE I-89 CORRIDOR	14093	C				\$148,781		\$148,781												
TILTON adv 11/03 EAST MAIN STREET, CONSTRUCT 1400 FEET OF SIDEWALK ON NORTH SIDE OF E. MAIN ST. FROM AGWAY DRIVE TO THE EXISTING SIDEWALK AT GRANT ST AND RECONSTRUCT 1400 FEET SIDEWALK ALONG US 3 / NH 11 WITH 4' SHOULDERS BOTH SIDES [96-59TE]	12635	C			\$716,925															
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$716,925</td></tr><tr><td>FEDERAL</td><td>\$40,000</td></tr><tr><td>TILTON</td><td>\$100,000</td></tr><tr><td>TOTAL</td><td>\$856,925</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$716,925	FEDERAL	\$40,000	TILTON	\$100,000	TOTAL	\$856,925		
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$716,925																			
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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>WAKEFIELD</b> adv 02/04 NH 16 & NH 109, SIGNALIZATION AND INTERSECTION UPGRADE	13936	C			\$456,164			
<b>ANDOVER</b> NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES	13349	FA		\$250,000				
<b>ASHLAND</b> HIGHLAND STREET, RECONSTRUCT 3300 FT TO RECLASSIFY AS A CLASS II ROADWAY & RELINQUISH OWNERSHIP TO THE TOWN OF ASHLAND	13691	FA			\$40,154			
<b>ASHLAND</b> US 3 / NH 25, BRIDGE PAINTING - 107/094	14171	FA			\$25,000			
<b>BOSCAWEN - FRANKLIN</b> US 3, CONSTRUCT 4' PAVED SHOULDERS FROM US 4 IN BOSCAWEN NORTH TO WEBSTER VALVE IN FRANKLIN		FA		\$90,000				
<b>CHICHESTER</b> MAIN STREET, CONSTRUCT DRAINAGE	14258	FA					\$45,200	
<b>CONCORD</b> ENVIRONMENTAL CLEANUP OF GULLY HILL SHED AND BEAR HILL SCHOOL PROPERTIES	14103A	FA					\$200,000	
<b>CONCORD</b> US 202, BRIDGE PAINTING OVER NH RR & CITY ROAD - 150/107	14171A	FA			\$10,000		\$10,000	
<b>CONCORD</b> NH 132, CONSTRUCT DRAINAGE	14257	FA					\$27,582	
<b>CONWAY</b> RIVER ROAD, REMOVAL OF RIVER LOGS AND DEBRIS, RIVER ROAD OVER SACO RIVER - 064/050	14137	FA	\$5,000					
<b>CORNISH</b> NH 120, DREDGE CHANNEL AND PLACE EROSION STONE ADJACENT TO GEER BROOK BRIDGE- 149/102I	14210	FA		\$19,000				
<b>DANBURY</b> US 4, BRIDGE PAINTING OVER B&M RR - 156/104	14171B	FA		\$10,000				
<b>DISTRICT 1</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11661L	FA	\$213,351					
<b>DISTRICT 1</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14217	FA	\$26,500					
<b>DISTRICT 2</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11662L	FA		\$36,392				

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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 2</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14218	FA		\$37,500				
<b>DISTRICT 3</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11663L	FA						
<b>DISTRICT 3</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14219	FA			\$55,700			
<b>DISTRICT 4</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11664L	FA				\$49,969		
<b>DISTRICT 4</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14220	FA				\$48,200		
<b>DISTRICT 5</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11665L	FA					\$105,933	
<b>DISTRICT 5</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14221	FA					\$113,000	
<b>DISTRICT 6</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11666L	FA						\$139,313
<b>DISTRICT 6</b> VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14222	FA						\$22,500
<b>DISTRICTS</b> VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA *	FA				\$1,000	\$694	
<b>DUBLIN</b> NH 101, WATER QUALITY, DRAINAGE, GUARDRAIL IMPROVEMENTS, FROM WEST ROAD, 0.75 MILES EASTERLY TO OLD HARRISVILLE ROAD, ADJACENT TO DUBLIN LAKE; PHASE1	13784	FA				\$80,000		
<b>EATON</b> NH 153, RECONSTRUCT 250 FT, RAISING THE GRADE AND INSTALLING VARIOUS DRAINAGE STRUCTURES TO RESOLVE FLOODING PROBLEMS	13665	FA			\$18,000			

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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ENFIELD</b> I-89, BRIDGE REHABILITATION - 063/100; TWIN MULTIPLATES. INVERT AND HEADER INSTALLATION (Over Brook and ATV Trail)	14165	FA		\$56,000				
<b>ENFIELD</b> MAIN STREET, BRIDGE REHABILITATION - 079/153	14166	FA		\$51,000				
<b>ERROL / JACKSON</b> NH 16, REPAIR/EXTEND/REPLACE 2 BOX CULVERTS IN THE TOWN OF ERROL AND 6 BOX CULVERTS IN THE TOWN OF JACKSON	14149	FA	\$63,500					
<b>FARMINGTON</b> comp 10/03 NH 153, CONSTRUCT CLOSED SYSTEM AND OUTLET ONTO TOWN PROPERTY ON WESTERLY SIDE OF NH 153	14094	FA						\$7,305
<b>GORHAM</b> NH 16, BRIDGE REHABILITATION OVER PEABODY RIVER - 092/058	14167	FA	\$54,000					
<b>GORHAM - SHELBURNE</b> US 2, CONSTRUCT 5' SHOULDERS, 1.4 MILES WEST OF NH 16 TO A POINT 4 MILES EAST OF GORHAM - SHELBURNE T/L (EXCLUDING GORHAM MAIN STREET)		FA	\$110,000					
<b>GREENFIELD</b> STATE PARK, CONSTRUCT CHAIN LINK SECURITY FENCE AT PROPERTY LINE WITH 409 SHED--FOR SECURITY REASONS. TO ADDRESS POTENTIAL SAFETY PROBLEMS FOR PARK PATRONS	14211	FA				\$20,000		
<b>HAVERHILL</b> NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116	14154	FA		\$80,000				
<b>HOLLIS</b> NH 130, REPAIR CLOSED DRAINAGE	14256	FA					\$26,524	
<b>KEENE</b> NH 101, INSTALL FLASHING BEACON AT SWANZEY FACTORY ROAD INTERSECTION (RPC HIRI Project)	14035	FA				\$5,000		
<b>LACONIA - GILFORD</b> NH 11B, CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES FROM NH 11 IN GILFORD TO US 3 IN LACONIA		FA			\$280,000			
<b>LEE</b> NH 155 / 155A, CONSTRUCT 'T' ALIGNMENT INTERSECTION FOR SAFETY IMPROVEMENT - PHASE 1	14062	FA						\$75,500
<b>LONDONDERRY</b> NH 28, BRIDGE REPLACEMENT OVER LITTLE COHAS BROOK - 077/151	14142	FA					\$150,000	

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
MARLOW NH 10, NORTH OF NH 123 WEST; REPLACE SINGLE POST GUARDRAIL WITH BEAM GUARDRAIL	14229	FA				\$20,000										
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MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$20,000															
NON	\$8,000															
TOTAL	\$28,000															
MASON - GREENVILLE NH 31, CONSTRUCT SHOULDERS FROM MASS S/L 3.7 MILES NORTHERLY TO NH 123 NORTH		FA				\$80,000										
MEREDITH US 3 / NH 25, INSTALL TEMPORARY TRAFFIC ISLAND BY THE TOWN DOCKS AS A TRAFFIC CONTROL CALMING MEASURE UNTIL THANKSGIVING HOLIDAY	14118	FA			\$41,500											
MEREDITH NH 25, INSTALL A FAST AUTOMATIC ANTI-ICING SYSTEM, EAST OF US 3 INTERSECTION	14180	FA			\$100,000											
MILTON NH 75, SLOPING 24" CMP, 1100 FEET WEST OF NH 16	14123	FA						\$9,500								
NEW HAMPTON NH 104, EXPANSION OF PARK'N'RIDE		FA			\$120,000											
NORTHWOOD comp 10/03 NH 43, REHABILITATE BY SCARIFYING, PAVING, AND RELATED WORK AT JCT US 4 (10429-D) SOUTH 2500 FT	13309	FA						\$98,789								
ROXBURY - SULLIVAN NH 9, 500 FT EAST OF KEENE/ROXBURY T/L EASTERLY 2 MILES TO CENTER ST IN SULLIVAN; ADD 2 FT SHOULDERS AND REPLACE 4 DRAINAGE PIPES	14230	FA				\$70,000										
RYE NH 1A, INSTALL TIMBER WEARING COURSE OVER SEAVEY'S CREEK - 252/156	14132	FA						\$50,000								
STATEWIDE VARIOUS, CONVERSION OF VARIOUS TRAFFIC SIGNALS TO LED SIGNAL HEADS	14054	FA	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000								
STATEWIDE SECONDARY SYSTEM, REHABILITATE / RECLAIM / CHIP SEAL ON VARIOUS SECTIONS OF ROADS	14100	FA	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000								
STATEWIDE comp 05/04 VARIOUS, ENVIRONMENTAL CLEAN-UP FOR PROPERTIES ASSOCIATED WITH MAINTENANCE OPERATIONS	14103	FA														
STATEWIDE VARIOUS, INTERSECTION UPGRADES OR REPAIRS THROUGHOUT THE STATE	14117	FA	\$44,000	\$51,000	\$44,000	\$57,000	\$55,000	\$44,000								

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
STATEWIDE PURCHASE OF RETROREFLECTIVE PAVEMENT MARKING BEADS FOR STATE HIGHWAY SYSTEM IN FY 2004	14244	FA	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333								
STATEWIDE VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS	BET-BRPI	FA			\$15,000	\$50,000	\$9,000									
STATEWIDE VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)	BET-HIRI*	FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334								
STATEWIDE VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS [Bureau of Traffic]	BET-ISU	FA	\$20,834	\$20,834	\$20,833	\$20,833	\$20,833	\$20,833								
STRATHAM WINNICUTT ROAD, REHABILITATE BRIDGE OVER WINNICUT RIVER - 122/096	13717	FA						\$255,247								
SURRY GILSUM ROAD, DEVELOP BIO-ENGINEERING RIVER BANK STABILIZATION AND CONSTRUCTION ADJACENT TO ASHUELOT RIVER	14050	FA				\$28,000										
SURRY OLD WALPOLE ROAD, RECLAIM AND PAVE STATE- MAINTAINED SECTION	14266	FA				\$9,000										
WAKEFIELD NH 16, FURNISH & INSTALL HDPE SLIP LINING AT EXISTING 9'-6" X 2'5" X 100' CMP PIPE ARCH	14130	FA			\$55,900											
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL	14138	FA					\$140,000									
WESTMORELAND NH 12 / NH 63, STORM DAMAGE REPAIRS	14101	FA				\$150,000										
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MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$150,000															
FEDERAL	\$415,000															
TOTAL	\$565,000															
WILMOT NH 11, BRIDGE PAINTING OVER CASCADE BROOK - 201/115	14171C	FA		\$10,000												
WOODSTOCK NH 112, PURCHASE GRAVEL & HBP FOR RESTORATION & SHOULDER WIDENING FROM THE JCT OF US 3, WESTERLY 5700 FT	14249	FA	\$120,000													
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT NEWFIELDS - BRIDGE MAINTENANCE - CREW 6 PAINT HANDLING, TRANSPORTATION AND DISPOSAL	14259C	CNA						\$1,480								



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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD	14259D	CNA		\$2,600				
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT BUREAU OF TRAFFIC - PAINT WASTE INVESTIGATION	14259E	CNA					\$6,600	
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES	14259G	CNA	\$250	\$250	\$250	\$250	\$250	\$250
<b>STATEWIDE</b> KINGSTON PATROL SHED 615, ENVIRONMENTAL REMEDIA TION - COMPLIANCE WORK	14259H	CNA						\$2,769
THIS YEAR DISTRICT BUDGETS	\$21,220,000		\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$24,755,305		\$4,069,673	\$5,665,125	\$5,692,629	\$3,749,206	\$2,248,639	\$3,330,034
THIS YEAR DISTRICT BALANCES	(\$3,535,305)		(\$80,313)	(\$1,803,085)	(\$1,703,269)	(\$757,186)	\$1,528,521	(\$719,974)
FISCAL YEAR 1992 thru 2004			\$35,988,438	\$43,919,140	\$37,666,963	\$34,507,441	\$40,439,249	\$36,010,658
DISTRICT BUDGETS TO DATE	\$233,078,516		\$41,171,868	\$40,557,429	\$42,461,643	\$32,319,430	\$45,987,331	\$30,580,814
DISTRICT BALANCES TO DATE	\$4,546,626		\$5,183,431	(\$3,361,711)	\$4,794,680	(\$2,188,011)	\$5,548,082	(\$5,429,845)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES	12927E	PE	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167
<b>STATEWIDE</b> PERAMBULATION OF STATE BOUNDARIES WITH VT AND MAINE	14190	PE	\$16,000	\$16,000	\$16,000	\$16,000		\$16,000
<b>CHICHESTER</b> adv 01/05 US 4 / US 202 / NH9, INTERSECTION IMPROVEMENTS @ MAIN ST & HORSE CORNER ROAD	13922	C					\$1,710,000	
<b>DISTRICT 1</b> adv 03/04 VARIOUS, RESURFACE (1" HBP, PAVER SHIM) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14186	C	\$1,733,400					
<b>DISTRICT 2</b> adv 03/04 VARIOUS, RESURFACE (PAVER SHIM, 3/8" PMST) AND OTHER RELATED WORK. ANNUAL PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14187	C		\$1,630,429				
<b>DISTRICT 2 AND 3</b> adv 03/04 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14197	C		\$105,000	\$1,842,025			
<b>DISTRICT 4</b> adv 03/04 VARIOUS, RESURFACING (PAVER Shim) OF VARIOUS ROUTES AND OTHER RELATED WORK	14198	C				\$1,682,026		
<b>DISTRICT 5</b> adv 03/04 VARIOUS, RESURFACING (3/8" PMST, PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK	14199	C					\$1,846,806	
<b>DISTRICT 6</b> adv 03/04 VARIOUS, RESURFACING (3/8" PMST, 3/4" PMST, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK	14200	C						\$1,739,625
<b>DUBLIN</b> adv 04/04 NH 137, REPLACE BOX CULVERT 0.25 MILES SOUTH OF NH 101	13995	C				\$268,485		
<b>ENFIELD</b> adv 10/04 MAIN STREET, PAINT BRIDGE OVER MASCOMA RIVER - 079/153	14270	C		\$100,000				
<b>HAMPTON</b> adv 02/05 NH 1A, REMOVAL OF LEAD PAINT & COMPLETE REPAINTING OF BASCULE SPAN OF HAMPTON RIVER BRIDGE - 235/025	13676B	C						\$550,000

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
HANOVER adv 10/04 NH 10, REHABILITATE BRIDGE OVER MINK BROOK - 040/043	13935	C		\$495,000												
KINGSTON adv 01/05 NH 125, TRAFFIC SIGNAL UPGRADES & MINOR RECONSTRUCTION @ INTERSECTION WITH NH 111 / MAIN STREET AND THE INTERSECTION WITH NH 107 / SCOTLAND ROAD	14046	C						\$375,000								
LEBANON NH 120, INTERSECTION IMPROVEMENTS @ HANOVER STREET, HEATER ROAD, & ETNA ROAD TO INCLUDE SIGNAL COORDINATION	14141	C		\$150,000												
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$150,000</td></tr><tr><td>DHMC</td><td>\$75,000</td></tr><tr><td>TOTAL</td><td>\$225,000</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$150,000	DHMC	\$75,000	TOTAL	\$225,000
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$150,000															
DHMC	\$75,000															
TOTAL	\$225,000															
LITTLETON adv 02/05 US 302 @ DELLS ROAD, REPLACE EXISTING SPAN WIRE SIGNAL WITH NEW MAST ARM SYSTEM	14275	C	\$200,000													
MONROE, NH - BARNET, VT adv 01/05 McINDOES STREET, REHABILITATE WOODEN DECK OVER CONNECTICUT RIVER - 081/106 TO INCLUDE LIMITED PAINTING OF STRINGERS	14095	C	\$887,280													
NEWMARKET adv 10/04 NH 108, PAINT BRIDGE OVER LAMPREY RIVER - 127/097	14026	C						\$120,000								
SALEM - ATKINSON adv 05/04 NH 111, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM WINDHAM T/L TO HAMPSTEAD T/L (Betterment Guardrail Improvement Program)	13428	C					\$124,292	\$192,717								
SEABROOK adv 01/05 NH 1A, TRAFFIC SIGNAL UPGRADE @ HOOKSETT ROAD	13790	C						\$120,000								
STATEWIDE adv 06/04 VARIOUS, SNOW FENCE INSTALLATIONS	14205	C	\$51,680	\$51,680	\$51,680	\$51,680	\$51,680	\$51,680								
BOSCAWEN US 3, REHABILITATE 80'L X 6'W X 6.5H RC BOX CULVERT APPROXIMATELY 1/4 MILE SOUTH OF MERRIMACK COUNTY COMPLEX	14153	FA		\$10,000												
CONWAY RIVER ROAD, REMOVAL OF RIVER LOGS AND DEBRIS, RIVER ROAD OVER SACO RIVER - 064/050	14137	FA	\$5,000													
CONWAY RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 064/050	14274	FA	\$14,000													
CONWAY RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL FOR BR # 063/047	14274A	FA	\$14,000													

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CONWAY</b> RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL FOR BR # 062/042	14274B	FA	\$14,000					
<b>CORNISH</b> CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108	14134	FA		\$110,000				
<b>DISTRICT 1</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11661M	FA	\$287,000					
<b>DISTRICT 2</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11662M	FA		\$367,000				
<b>DISTRICT 3</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11663M	FA			\$401,000			
<b>DISTRICT 4</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11664M	FA				\$450,000		
<b>DISTRICT 5</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11665M	FA					\$345,000	
<b>DISTRICT 6</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11666M	FA						\$373,000
<b>DISTRICTS</b> VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA*	FA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>DUBLIN</b> NH 101, WATER QUALITY, DRAINAGE IMPROVEMENTS, GUARDRAIL IMPROVEMENTS, & PAVEMENT OVERLAY ADJACENT TO DUBLIN LAKE, FROM WEST RD TO 0.75 MILES EAST TO OLD HARRISVILLE ROAD (PHASE II)	13785	FA				\$200,000		
<b>FITZWILLIAM</b> NH 12, HOLLMAN ROAD INTERSECTION IMPROVEMENT, MODIFY INTERSECTION TO A "T" INTERSECTION (RPC HIRI Project)	14017	FA				\$13,000		
<b>LEE</b> NH 155, CONSTRUCT LEFT TURN LANE TO COMPLETE SAFETY IMPROVEMENT INTERSECTION @ NH 155A - PHASE 2	14063	FA						\$61,800

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LONDONDERRY - DERRY</b> NH 28, CONSTRUCT SHOULDERS & UPGRADE DRAINAGE FROM NH 128 IN LONDONDERRY TO THE DERRY COMPACT LINE	13791	FA					\$180,000	
<b>LYME</b> LYME CENTER ROAD, CONSTRUCT 2700' OF W-BEAM GUARDRAIL TO UPGRADE EXISTING SUBSTANDARD CABLE SECTIONS, BETWEEN HIGH ST & BAKER HILL RD	14155	FA		\$75,000				
<b>NEWINGTON</b> NIMBLE HILL ROAD, RECONSTRUCT & IMPROVE	14064	FA						\$300,000
<b>PLYMOUTH</b> YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128	13548	FA		\$100,000				
<b>ROCHESTER</b> NH 125, REHABILITATE PAVEMENT OF LEFT TURN LANE TO ROCHESTER NECK ROAD	14216	FA						\$20,000
<b>STATEWIDE</b> VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS	BET-BRPI	FA	\$8,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>STATEWIDE</b> VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)	BET-HIRI*	FA		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>STATEWIDE</b> VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS [Bureau of Traffic]	BET-ISU	FA	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
<b>WAKEFIELD</b> NH 16, CONSTRUCT 10 FOOT SHOULDERS, 12 FOOT SB,NB AND LEFT TURN LANE AT THE JUNCTION RTE 16 AND GAGE HILL & WAKEFIELD ROADS	14085	FA			\$378,480			
<b>WENTWORTH</b> NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING	13533A	FA		\$20,000				
<b>WENTWORTH</b> NH 25 & EASTSIDE ROAD, RECONSTRUCT INTERSECTION	13533B	FA		\$35,000				
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT VARIOUS DIV. OF OPERATIONS FACILITIES	14259	CNA	\$25,758	\$8,519	\$27,680	\$27,680	\$27,680	\$27,680
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT CANAAN PATROL SHED #205 COMPLIANCE WORK	14259A	CNA		\$13,395				
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT NEW LONDON PATROL SHED #214 COMPLIANCE WORK	14259B	CNA		\$8,108				

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> PINKHAM SHED, ENVIRONMENTAL REMEDIATION - 113 COMPLIANCE		14259F	CNA	\$4,265					
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES		14259G	CNA	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417
THIS YEAR DISTRICT BUDGETS	\$21,220,000			\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$21,901,710			\$3,449,966	\$3,594,715	\$3,016,448	\$3,008,455	\$4,585,041	\$4,247,086
THIS YEAR DISTRICT BALANCES	(\$681,710)			\$539,394	\$267,325	\$972,912	(\$16,435)	(\$807,881)	(\$1,637,026)
FISCAL YEAR 1992 thru 2005				\$39,438,403	\$47,513,854	\$40,683,412	\$37,515,896	\$45,024,291	\$40,257,744
DISTRICT BUDGETS TO DATE	\$254,298,516			\$45,161,228	\$44,419,469	\$46,451,003	\$35,311,450	\$49,764,491	\$33,190,874
DISTRICT BALANCES TO DATE	\$3,864,917			\$5,722,825	(\$3,094,385)	\$5,767,591	(\$2,204,445)	\$4,740,201	(\$7,066,870)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI							
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%							
ALTON adv 09/05 NH 28, REPLACE BRIDGE & APPROACH WORK OVER MERRY MEETING RIVER - 186/155	13802	C	\$1,700,000	\$1,700,000	\$1,210,000	\$1,700,000	\$1,700,000	\$1,700,000							
CONWAY adv 10/05 REALIGN CHANNEL, RIP-RAP, STABILIZE BANKING ADJACENT TO BRIDGE OVER SACO RIVER - 064/050	14098	C			\$543,493										
DISTRICT 1 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C													
DISTRICT 2 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C													
DISTRICT 3 adv 02/05 NH 106, REMEDIAL UNDERDRAIN AND RELATED WORK TO ADDRESS WATER BLEEDING UP THROUGH THE PAVEMENT IN VARIOUS LOCATIONS	14279	C			\$511,500										
DISTRICT 3 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C			\$1,700,000										
DISTRICT 4 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C													
DISTRICT 5 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C													
DISTRICT 6 adv 03/05 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C													
ENFIELD adv 03/06 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES	13185D	C			\$1,325,000										
HUDSON adv 09/05 NH 102, WEST ROAD & ROBINSON INTERSECTION IMPROVEMENTS: WIDEN FOR TURN LANES, SIGNALS, & TRUCK LANE	13743	C				\$933,500									
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$933,500</td></tr><tr><td>HUDSON</td><td>\$466,500</td></tr><tr><td>TOTAL</td><td>\$1,400,000</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$933,500	HUDSON	\$466,500	TOTAL	\$1,400,000					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$933,500														
HUDSON	\$466,500														
TOTAL	\$1,400,000														
LEE adv 02/06 NH 125 / 152, RELOCATION & SIGNALIZATION @ HIGH STREET		C						\$230,000							
PETERBOROUGH adv 10/05 SHARON ROAD, PAINT BRIDGE OVER CONTOOCCOOK RIVER - 071/054	14269	C				\$100,000									
PITTSFIELD - LACONIA adv 05/05 NH 107, NORTHWOOD T/L TO LACONIA URBAN COMPACT LINE UPDA TE GUARDRAIL AND TERMINALS (Betterment Guardrail Improvement Program)	13853	C			\$335,000			\$300,000							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2006</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> adv 06/05 VARIOUS, INSTALLATION OF SNOW SCREENING ON VARIOUS BRIDGES	14264	C	\$103,333	\$103,333	\$103,333			
<b>TAMWORTH</b> adv 01/06 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW	13918	C			\$100,000			
<b>WARNER</b> adv 10/05 NH 103, PAINT BRIDGE OVER WARNER RIVER - 145/053	14271	C					\$175,000	
<b>ALTON</b> NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL (RPC HIRI Project)	14018	FA			\$137,000			
<b>DISTRICTS</b> VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA*	FA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>DISTRICTS</b> VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) [Id 792]	BET-RL*	FA	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>OSSIPEE</b> NH 16 / NH 25, REPAIR DECK OVER CHOCORA RIVER - 123/324	14097	FA			\$300,000			
<b>PITTSFIELD</b> NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI)	12973	FA			\$150,000			
<b>STATEWIDE</b> VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS	BET-BRPI	FA	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>STATEWIDE</b> VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)	BET-HIRI*	FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
<b>STATEWIDE</b> VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS [Bureau of Traffic]	BET-ISU	FA	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
<b>WAKEFIELD</b> NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD	14087	FA			\$64,920			
<b>WAKEFIELD</b> NH 16, EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD	14088	FA			\$62,270			



PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2006</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS		\$21,220,000		\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS		\$20,391,683		\$2,370,666	\$3,695,666	\$5,784,849	\$2,367,333	\$3,375,834	\$2,797,334
THIS YEAR DISTRICT BALANCES		\$828,317		\$1,618,694	\$166,374	(\$1,795,489)	\$624,687	\$401,326	(\$187,274)
FISCAL YEAR 1992 thru 2006				\$41,809,069	\$51,209,520	\$46,468,261	\$39,883,229	\$48,400,125	\$43,055,078
DISTRICT BUDGETS TO DATE		\$275,518,516		\$49,150,588	\$48,281,509	\$50,440,363	\$38,303,470	\$53,541,651	\$35,800,934
DISTRICT BALANCES TO DATE		\$4,693,234		\$7,341,519	(\$2,928,012)	\$3,972,102	(\$1,579,758)	\$5,141,527	(\$7,254,144)